

## STATEMENT OF PURPOSE

RS27943 / H0619

This is the FY 2021 original appropriation bill for the Public Employee Retirement System of Idaho (PERSI). It appropriates a total of \$9,183,100 and caps the number of authorized full-time equivalent positions at 73.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP and temporarily removes funding for the employer's sick leave contribution rate. Funding for replacement items includes \$431,700 for servers and storage, desktop and laptop computers and monitors, phones, and a printer. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees, with an additional 2% increase for those in the 20 job classifications most in need of equity adjustments. Funding for a 3% upward shift in the compensation schedule is also included. The bill funds four line items, which provide 1.00 FTP and \$185,100 for an internal actuary; 2.00 FTP and \$152,100 to create two positions under a new retirement specialist classification; 1.00 FTP and \$69,700 for one additional traditional retirement specialist; and \$7,000 for increased software licensing costs. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	69.00	0	8,796,900	0	8,796,900
1. Sick Leave Rate Reduction	0.00	0	(10,400)	0	(10,400)
FY 2020 Total Appropriation	69.00	0	8,786,500	0	8,786,500
Removal of Onetime Expenditures	0.00	0	(543,600)	0	(543,600)
Restore Rescissions	0.00	0	10,400	0	10,400
FY 2021 Base	69.00	0	8,253,300	0	8,253,300
Benefit Costs	0.00	0	(21,000)	0	(21,000)
Replacement Items	0.00	0	431,700	0	431,700
Statewide Cost Allocation	0.00	0	1,500	0	1,500
Change in Employee Compensation	0.00	0	102,700	0	102,700
FY 2021 Program Maintenance	69.00	0	8,768,200	0	8,768,200
1. Internal Actuary	1.00	0	185,100	0	185,100
2. Retirement Specialist Reclassification	2.00	0	152,100	0	152,100
3. Additional Retirement Specialist	1.00	0	69,700	0	69,700
5. Increased Software License Costs	0.00	0	7,000	0	7,000
OITS 1 - Operating Costs	0.00	0	1,000	0	1,000
FY 2021 Total	73.00	0	9,183,100	0	9,183,100
Chg from FY 2020 Orig Approp	4.00	0	386,200	0	386,200
% Chg from FY 2020 Orig Approp.	5.8%		4.4%		4.4%

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

**Contact:**

Maggie Smith  
Budget and Policy Analysis  
(208) 334-4741



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